

CHART C-3
PROP 98 APPROPRIATIONS GENERAL FUND ^{1/}
 (\$ in Millions)

	K-12 ^{2/}	COMMUNITY COLLEGES	DEVELOPMENTAL SERVICES ^{3/}	DCR ^{4/}	SPECIAL SCHOOLS & DIAGNOSTIC CENTERS	OCJP/OTHER ^{8/}	TOTAL*
1988-89							
Dollars	\$13,123.0	\$1,448.7	\$13.1	\$24.8	\$20.0	--	\$14,629.6
%	89.7	9.9	0.1	0.2	0.1	--	100.0
1989-90							
Dollars	14,221.6	1,581.3	13.7	26.1	20.6	16.7	15,880.0
%	89.6	10.0	0.1	0.2	0.1	0.1	100.0
1990-91							
Dollars	13,651.1	1,713.9	16.5	29.6	24.2	26.5	15,461.8
%	88.3	11.1	0.1	0.2	0.2	0.2	100.0
1991-92							
Dollars	15,704.6	1,695.2	16.7	32.9	24.6	26.5	17,500.5
%	89.7	9.7	0.1	0.2	0.1	0.2	100.0
1992-93							
Dollars	15,070.0	1,263.1	17.2	32.7	23.9	--	16,406.9
%	91.9	7.7	0.1	0.2	0.1	--	100.0
1993-94							
Dollars	13,088.0	936.0	27.6 ^{5/}	34.5	24.6	--	14,110.7
%	92.8	6.6	0.2	0.2	0.2	--	100.0
1994-95							
Dollars	14,111.5	1,202.0	32.4 ^{5/}	41.1	25.0	--	15,412.0
%	91.6	7.8	0.2	0.3	0.2	--	100.0
1995-96							
Dollars	16,177.0	1,463.7	31.6 ^{5/}	44.9	25.7	--	17,742.9
%	91.2	8.2	0.2	0.3	0.1	--	100.0
1996-97							
Dollars	18,409.9	1,726.9	18.6 ^{5/}	44.6	25.9	--	20,225.9
%	91.0	8.5	0.1	0.2	0.1	--	100.0
1997-98							
Dollars	20,285.2	1,961.6	32.1 ^{5/}	42.1	25.9	--	22,346.9
%	90.8	8.8	0.1	0.2	0.1	--	100.0

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1998-99							
Dollars	22,388.3	2,184.8	31.4 ^{5/}	39.6	30.5	1.5	24,676.1
%	90.7	8.9	0.1	0.2	0.1	0.0	100.0
1999-00							
Dollars	25,567.4	2,412.6	31.4 ^{5/}	39.6	30.4	--	28,081.4
%	91.0	8.6	0.1	0.2	0.1	--	100.0
2000-01							
Dollars	27,566.3	2,681.3	32.5 ^{5/}	40.7	34.0	--	30,354.8
%	90.8	8.8	0.1	0.1	0.1	--	100.0
2001-02							
Dollars	26,998.1	2,577.8	28.8 ^{5/}	41.5	36.0	--	29,682.2
%	91.0	8.7	0.1	0.1	0.1	--	100.0
2002-03							
Dollars	26,095.7	2,642.1	29.5 ^{5/}	37.7	38.0	--	28,843.0
%	90.5	9.2	0.1	0.1	0.1	--	100.0
2003-04							
Dollars	28,135.8	2,272.5	24.3 ^{5/}	36.8	40.3	--	30,509.7
%	92.2	7.4	0.1	0.1	0.1	--	100.0
2004-05							
Dollars	30,862.1	3,036.3	19.1 ^{5/}	35.9	41.5	--	33,994.9
%	90.8	8.9	0.1	0.1	0.1	--	100.0
2005-06							
Dollars	34,571.3	3,669.7	28.6 ^{5/}	45.8	42.6	--	38,358.0
%	90.1	9.6	0.1	0.1	0.1	--	100.0
2006-07							
Dollars	37,258.3	4,029.7	23.4 ^{5/}	54.9	44.5	--	41,410.8
%	90.0	9.7	0.1	0.1	0.1	--	100.0
2007-08							
Dollars	37,676.9	4,141.5	27.1 ^{5/}	58.7	45.8	--	41,950.0
%	89.8	9.9	0.1	0.1	0.1	--	100.0

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2008-09							
Dollars	30,261.4 ^{6/}	3,917.9	10.2 ^{5/ 1}	52.1	40.7	--	34,282.3 ^{6/}
%	88.3	11.4	0.0	0.2	0.1	--	100.0
2009-10							
Dollars	32,941.6	3,907.1	6.9 ^{5/}	33.1	44.2	--	36,932.9 ^{7/}
%	89.2	10.6	0.0	0.1	0.1	--	100.0
2010-11							
Dollars	31,552.8	3,884.6	7.3 ^{5/}	28.6	46.2	--	35,519.5
%	88.8	10.9	0.0	0.1	0.1	--	100.0
2011-12							
Dollars	29,772.7	3,284.1	7.0 ^{5/}	23.6	47.5	--	33,134.9
%	89.9	9.9	0.0	0.1	0.1	--	100.0
2012-13							
Dollars	37,873.6	3,852.6	6.4 ^{5/}	19.3	47.2	--	41,799.1
%	90.6	9.2	0.0	0.0	0.1	--	100.0
2013-14							
Dollars	38,708.3	4,267.0	5.7 ^{5/}	17.9	50.5	96.0	43,145.4
%	89.7	9.9	0.0	0.0	0.1	0.2	100.0
2014-15							
Dollars	44,801.7	5,028.2	5.4 ^{5/}	18.1	52.5	105.5	50,011.4
%	89.6	10.1	0.01	0.04	0.1	0.2	100.0
2015-16							
Dollars	43,854.2	5,384.3	5.3	18.8	54.2	116.0	49,432.8
%	88.7	10.9	0.0	0.0	0.1	0.2	100.0
2016-17							
Dollars	44,569.7	5,473.1	5.0	19.7	56.1	116.0	50,239.6
%	88.7	10.9	0.0	0.0	0.1	0.2	100.0
2017-18							
Dollars	47,167.8	5,755.7	0.1	29.0	57.4	-58.7	52,951.3
%	89.1	10.9	0.0	0.1	0.1	-0.1	100.0

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2018-19							
Dollars	48,711.6	6,193.8	0.3	33.6	60.6	-254.3	54,745.6
%	89.0	11.3	0.0	0.1	0.1	-0.5	100.0
2019-20							
Dollars	46,656.6	5,934.2	0.3	40.9	63.4	-39.6	52,655.8
%	88.6	11.3	0.0	0.1	0.1	-0.1	100.0
2020-21							
Dollars	40,122.6	5,148.8	0.3	46.9	63.4	-316.2	45,065.8
%	89.0	11.4	0.0	0.1	0.1	-0.7	100.0

* Total percentages may not add due to rounding.

^{1/} Up through 2012-13, past year actuals as displayed in the January 10 Budget are not updated after being published in Governor's Budget. Beginning in 2013-14, the past year actuals are updated at Budget Act.

^{2/} Beginning 1995/96, this chart does not reflect settle-up appropriations made more than 2 years after the end of the fiscal year. Special schools and diagnostic centers are shown separately.

^{3/} Beginning in 2012-13, the Department of Mental Health is renamed to Department of State Hospitals (DSH) and no longer receives Proposition 98 General Fund.

^{4/} Beginning in 2005-06, the Youth Adult and Correctional Agency is renamed to Department of Corrections and Rehabilitation (DCR).

^{5/} Includes DDS & DSH through 2011-12. Beginning in 2012-13 DSH no longer receives Proposition 98 General Funds.

^{6/} The 2008-09 totals include a reduction for unallocated funds which reduced appropriations by a commensurate amount pursuant to Section 5 of Chapter 3 of the Statutes of 2009.

^{7/} The 2009-10 totals include \$300 million in Proposition 98 settle-up payments made in the 2010-11 fiscal year. The 2009-10 totals included a reduction for unallocated funds which reduced appropriations by a commensurate amount pursuant to Section 38 of Chapter 724 of the Statutes of 2010.

^{8/} Includes the California School Finance Authority beginning in 2013-14, which had been previously included in K-12.